



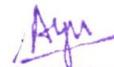
# SANDRA SHROFF COLLEGE OF NURSING

Recognized by INC, GNC & affiliated to Veer Narmad South Gujarat University-Surat  
Plot No. 334, 335, 336 & 338, Near Haria L.G. Rotary Hospital Campus, GIDC, Vapi - 396195. Gujarat, India  
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## Sandra Shroff College of Nursing Annual Budget for the Year 2024-2025 & 2025-2026

SrNo	Head of Budget Allocation Expenses	Budget Amount. (Year 2024-2025)	Budget Amount. (Year 2025-2026)
1	Regulatory, Affiliation & Examinational fees / Statutory & Academic Compliance Fees (Affiliation Charges/ University Fees/GNC & INC Validity, Re-eval / FRC fees/ Exam fees etc)	9,00,000	0,00,000
2	Employee Compensation & Benefits-( Salary Expenses of Teaching & Non Teaching staff and Honorarium)	2,00,00,000	2,07,60,000
3	Security & Safety Services	6,20,000	7,00,000
4	Cleaning Expenses (Housekeeping)	9,00,000	10,00,000
5	Clinical & Community Placement Expenses - (Clinical Posting & Community Posting Exp.)	22,00,000	22,00,000
6	Litration, Stationery & Lab Materials	3,50,000	4,00,000
7	Electricity Expenses	2,60,000	4,00,000
8	Travel & Conveyance Expenses	2,40,000	2,00,000
9	Repairs, Maintenance & Facility Management (Electrical repairs, Pest control, Aircondition AMC, Camera AMC, Insurance Etc.)	11,00,000	12,40,000
10	Professional & Consultancy Fees-(Professional fees to NAAC Consultant, consultant, Auditors etc)	4,50,000	8,00,000
11	Staff Welfare & Development Expenses - (Training/Seminar/Conference/Tea and Snacks/Interview etc)	2,00,000	2,00,000
12	Student welfare Expense -(Uniform, Training, Seminar, cultural program et.)	1,00,000	11,00,000
13	Advertisement, Publicity & Promotion Expenses	1,00,000	2,00,000
14	Other Administrative Expenses	20,000	5,000
15	Simulation Lab Operations & Consultancy Expenses	24,00,000	26,20,000
16	Miscellaneous & Contingency Expenses.		10,00,000
	<b>Total Expenses</b>	<b>3,09,45,000</b>	<b>3,40,00,000</b>



  
Dr. Anita Nawale  
I/C. Principal  
S.S.C.N. VAPI